

First 5 Funding for California 2-1-1/I&R's

County	First 5 Funding	Project
Alameda	\$5,000 in 2004 \$5,000 in 2005 \$10,000 in 2007 \$10,000 in 2008 Total to Date: \$30,000	Funding from Executive Director's discretionary dollars to expand capacities for 2-1-1 start-up
Butte	\$144,000 over 3 years (7/1/02 to 6/30/05) \$31,000/year for 1 year (7/1/07 – 6/30/08) \$33,500 (FY08-09) Total to Date: \$208,500	Develop and maintain online searchable database/print directory and developing family friendly supports. (www.helpcentral.org)
Contra Costa	\$85,000 (FY 01-02) \$38,000 (FY 02-03) \$40,000 (FY 03-04) \$42,200 (FY 04-05) \$90,436 (FY 05-06) \$93,149 (FY 06-07) \$116,544 (FY 07-08) \$120,040 (FY 08-09) Total to Date: \$625,369	<ul style="list-style-type: none"> Database enhancement and maintenance An additional \$100,000- 250,000/year (FY 05-06) is pending decision in September for a parental advice/I&R "Warmline" that will be provided by 2-1-1.
Humboldt	\$7,500/year for 3 years \$8,028 (FY08-09) Total to Date: \$30,528	Recently placed at the local United Way. Partnership between First 5 Humboldt and United Way. Continued support for I&R via the "Community Switchboard."
Sacramento	\$225,105 (FY07-08) \$195,426 (FY08-09) \$204,372 (FY09-10) Total to Date: \$624,903	<ul style="list-style-type: none"> Start up and database development, website redesign, and new I&R Specialist Database development, outreach, and I&R Specialist
Stanislaus County	\$52,000 (2004-2006) \$19,643 (2005-2006) \$15,047 (Jan – Mar 2007) \$86,423 (Apr – June 2007) \$200,000 (2007-2008) \$200,000 (2008-2009) \$200,000 (2009-2010) Total to Date: \$773,113	<ul style="list-style-type: none"> 2-1-1 implementation staff Technology upgrade (first year Refer software and some hardware) 2-1-1 Pre launch and operations
Silicon Valley/Santa Clara	\$100,000 (FY 06-07) \$100,000 (FY 07-08) \$100,000 (FY 08-09) \$100,000 (FY 09-10) to be requested Total to Date: \$400,000	<ul style="list-style-type: none"> From First 5 for 211 services. Start up costs included technology, equipment and the Public Information Campaign On-going: Database development and reporting
Kern	\$60,781 (FY07-08) Total to Date: \$60,781	<ul style="list-style-type: none"> Salaries, operating expenses, and start-up costs.
Los Angeles	\$1.6 million/year for 5 years (7/1/05 – 6/30/10) Total to Date: \$6,400,000	<ul style="list-style-type: none"> Start up costs including call center technology upgrades and equipment for new hires Specialized parenting support services 0-5 I&R, health insurance enrollment, follow-up, and database expansion = 17 FTE Professional social workers to provide parent support/counseling and assistance = 2.7 FTE
Nevada	\$5,000 for FY 04-05 \$4,800 for FY 05-06 Total to Date: \$9,800	Data base maintenance
Orange	\$75,000 (March 2004 – June 2005) \$38,000 (April 2004 –May 2005) \$45,000 (April 2005- May 2006, I&R specialist and expenses for Americorp Members) \$ 10,000 (June 2005-June 2006: finalizing contract portion of a Health Specialist position) \$75,000 (April 2006 – May 2007) Special capacity award for fund development \$12,500 April – June 2006 \$12,500 (July – April 2007) \$80,000 (July – June 2008) \$100,00 (July – June 2009)	<ul style="list-style-type: none"> Capacity building for 2-1-1 2007-08 update 0-5 I&R Specialist to do I&R Americorp VISTA = 1 FTE Americorp Member = 2FTE Executive Director = .05FTE Operations Manager = .15FTE Call Center Manager = .25 FTE Support our I&R bilingual Specialist (0-5) and to continue capacity building and outreach to 0-5 population

	Total to Date: \$435,500	
Riverside	\$250,000 (per year for 3 years: FY02 – 05 for capacity building) \$132,000 (FY 05 – 06) As of 1/2007 \$0 Total to Date: \$382,000	<ul style="list-style-type: none"> Expand capacities and upgrade infrastructure 0-5 I&R Answering over 600 phone calls (86% increase since 2004).
San Bernardino	\$208,333 (FY06-07) \$250,000 (FY07-08) Total to Date: \$458,333	<ul style="list-style-type: none">
San Diego	\$200,000/year (Database and parenting hotline) rolled into 2-1-1 in 2005 \$2,000,000 over 3 years (2-1-1 activities, 2003-2006) \$3,500,000 over 4 years (2-1-1 activities, 2006-2010) \$200,000 (2008-2010) Total to Date: \$4,925,000	<ul style="list-style-type: none"> Development/maintenance of web accessible database for parenting resources and education/classes & parenting hotline 2-1-1 planning, start-up and operating costs. First 5 also funded the Fromm 2-1-1 study, which preceded the decision to fund 2-1-1 in San Diego County. Funding extended in 2006 to 2010 211 Database
Santa Barbara	\$43,478 (FY04 – 05) \$40,435 (FY05 – 06) \$40,434 (FY06 - 07) \$40,434 (FY07-08) \$40,434 (FY08-09) Total to Date: \$205,215	2-1-1 planning and start up. Publish Family Resource Center Guides.
Ventura	\$300,000 over 3 years \$100,000 (FY08-09) Total to Date: \$400,000	I & R 0-5 staff

Grand Total to date and beyond: \$18,544,042